

	Budget 2017-2018 APPROVED	Budget 2016-2017 Approved
Beginning FY Balance	37,331	-
REVENUE:		
Auction		15,000
After School Program (net proceeds)	4,500	3,600
Dues	4,000	3,600
Big Blue Bargains	3,000	3,000
Local Merchant Events (Uno's, Tides, Borders, Harpoon)	300	600
Box Tops, Labels & Mfr. Programs	1,000	1,100
Hadley Logo Items	200	200
Sponsored Programs (e.g. Math League, Book Fair)	1,250	-
Grants & Contributions	-	-
Other Fundraisers (Turkey Trot)	2,000	4,000
TOTAL REVENUE	16,250	31,100
	Budget 2017-2018 APPROVED	Budget 2016-2017 Approved
RECURRING EXPENSES:		
Enrichment	10,000	10,000
Teacher Supply Reimbursement	5,100	5,100
Field Day, Health Day & Hadley 100	2,000	2,000
Fall Event (e.g. Spooktacular)	1,500	
Spring Event (e.g. Learning by the Sea)	1,500	
Staff Appreciation	1,350	1,350
Graduating Class (4th Gr) Activities	1,340	1,340
Teacher Funds (mini-grants)	1,000	1,000
Hadley Shines, School Durables and Equipment	500	500
Science Room/Fair & Library*	500	1,000
Principal's Fund	500	500
State and National PTA Dues	400	-
Bank Fee, Office, & Misc Expenses	400	400
Town Parades (July 4 & Holiday)	350	350
Hospitality	250	500
Board Discretionary Fund	250	250
Insurance	165	165
Yearbook	-	100
TOTAL RECURRING EXPENSES	27,105	24,555
ONE TIME EXPENSES:		
Books from Auction	1,750	
Field Trip Transportation	1,750	
TOTAL ONE TIME EXPENSES	3,500	32,010
Ending FY Balance	22,976	-
BALANCE AS % OF RECURRING EXPENSES	85%	